

Savings**Appendix 2**

	2010/11 £'000	2011/12 £'000	2012/13 £'000	Full Year £'000
Savings Proposals Not Deliverable in Time or Manner Proposed				
Shopping Car Parks to Parishes	11			
Grounds Maintenance reduce standards (also equivalent HRA savings)	33	33	33	33
Grants for Community Wardens		20	20	20
Service Strategy - Reduce Recharges	2			
Growth Provision - Refuse Collection	20	80	140	140
All Out Elections - not proceeding: alternative savings to be found	27	27	27	27
Professional Subscriptions	23	23	23	23
Restrict Essential User Car Allowances	35	35	35	35
Procurement + £7,000 stationery	27	27	27	27
Total of savings to be found as per Original 2010/11 estimates	178	245	305	305
Building Control	44	44	44	44
Growth Provision - Refuse Collection: to be the first call on the £300,000 estimate for growth in the MTFS			(140)	(140)
Accountancy restructure delayed until 1/10/10	10			
Professional Subscriptions delayed until 1/1/11	21			
Restrict Essential User Car Allowances delayed until 1/1/11	41			
Total of savings to be found	294	289	209	209
New Savings Proposals				
Recycling / MRF Contract	32	87	104	104
Corporate Manager HES	50			
South Cambs Magazine	12	12	12	12
Photocopier Contract	24	32	32	32
PA Review	14	29	29	29
Contact Centre	66	66	66	66
Telephone line cessation (01954 713580)	2	3	3	3
Slippage of Affordable Homes restructure not required	11			
Elections	53			
Total of New Savings Proposals	264	229	246	246
Balance of savings to be found	30	60	(37)	(37)